

**INSTITUTO DE CAPACITACION PARA EL TRABAJO DEL ESTADO DE CHIHUAHUA**  
**ESTADO DE AVANCE PRESUPUESTAL DEL 1 DE ENERO AL 24 DE OCTUBRE DE 2024**



| Cuenta            | Descripción      | Ley de Ingresos Estimada | Ampliaciones y Reducciones | Modificado       | Devengado        | Recaudado       | Avances de Recaudación | Ingresos Excedentes |
|-------------------|------------------|--------------------------|----------------------------|------------------|------------------|-----------------|------------------------|---------------------|
| <b>Rubro 7000</b> |                  |                          |                            |                  |                  |                 |                        |                     |
| 4173-0000-001     | Colegiaturas     | \$16,251,200.00          | \$0.00                     | \$16,251,200.00  | \$19,202,937.16  | \$3,482,472.26  | Infinito               | -\$12,768,727.74    |
|                   | <b>Total</b>     | \$16,251,200.00          | \$0.00                     | \$16,251,200.00  | \$19,202,937.16  | \$3,482,472.26  | Infinito               | -\$12,768,727.74    |
| <b>Rubro 9000</b> |                  |                          |                            |                  |                  |                 |                        |                     |
| 4223-0000-001     | Subsidio Federal | \$58,560,201.00          | \$0.00                     | \$58,560,201.00  | \$50,583,425.90  | \$38,657,534.90 | Infinito               | -\$19,902,666.10    |
| 4223-0000-002     | Subsidio Estatal | \$39,040,133.00          | \$0.00                     | \$39,040,133.00  | \$33,992,701.00  | \$27,367,449.00 | Infinito               | -\$11,672,684.00    |
|                   | <b>Total</b>     | \$97,600,334.00          | \$0.00                     | \$97,600,334.00  | \$84,576,126.90  | \$66,024,983.90 | Infinito               | -\$31,575,350.10    |
|                   | <b>TOTAL</b>     | \$113,851,534.00         | \$0.00                     | \$113,851,534.00 | \$103,779,064.06 | \$69,507,456.16 | Infinito               | -\$44,344,077.84    |